

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN6203 - Marathwada Mitra Mandal's Institute of Technology, Lohgaon, Pune
Address	S.No.35, Plot No.5/6, Vadgaon Shinde Road

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	241737	123710	118027	0	0	0
2	DEFICIT	8991154	8991154	0	0	0	0
3	INTEREST	628468	628468	0	0	0	0
4	ACADEMIC RECEIPTS	105594477	105594477	0	0	0	0
Total Income		115455836	115337809	118027	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	8991154	Total 8991154 Deductible 8991154	0	0	0	0
2	All Receipts other than above under whatsoever hea	124317	Total 25529 Deductible 25529	98788	0	0	0
3	Registration Fee Income	19239	Total 0 Deductible 0	19239	0	0	0
4	Library Fee / Library Maintenance Income	85181	Total 85181 Deductible 85181	0	0	0	0
5	Interest on FDR	380367	Total 380367 Deductible 380367	0	0	0	0
6	Bank Interest Income	248101	Total 248101 Deductible 248101	0	0	0	0
7	Admission Cancellation Fees	13000	Total 13000 Deductible 13000	0	0	0	0
8	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	11670743	Total 11670743 Deductible 11670743	0	0	0	0
9	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	93923734	Total 93923734 Deductible 93923734	0	0	0	0
Total Income		115455836	115337809	118027	0	0	0
Total Deductible Income		115337809	115337809				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	STAFF PAYMENTS & BENEFITS	62022284	62022284	0	0	0	0
2	ADMINISTRATIVE AND GENERAL EXPENSES	19518561	19518561	0	0	0	0

3	REPAIRS AND MAINTENANCE EXPENSES	8122715	8122715	0	0	0	0
4	AUDIT FEES	9440	9440	0	0	0	0
5	DEPRECIATION	13268165	13268165	0	0	0	0
6	ACADEMIC EXPENSES	12514671	9714185	2053000	0	0	747486
Total Expenses		115455836	112655350	2053000	0	0	747486

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	48881497	Total 48881497 Paid 48881497 Provision for Unpaid 0 Claimed 48881497	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1206153	Total 1206153 Paid 1206153 Provision for Unpaid 0 Claimed 1206153	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	132003	Total 132003 Paid 132003 Provision for Unpaid 0 Claimed 132003	0	0	0	0
Salary - Teaching Staff	Gratuity provision	2033470	Total 2033470 Paid 0 Provision for Unpaid 2033470 Claimed 2033470	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	134100	Total 134100 Paid 134100 Provision for Unpaid 0 Claimed 134100	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8637793	Total 8637793 Paid 8637793 Provision for Unpaid 0 Claimed 8637793	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	479179	Total 479179 Paid 479179 Provision for Unpaid 0 Claimed 479179	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	359332	Total 359332 Paid 0 Provision for Unpaid 359332 Claimed 359332	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	51757	Total 51757 Paid 51757 Provision for Unpaid 0 Claimed 51757	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	33600	Total 33600 Claimed 33600	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	73400	Total 73400 Claimed 73400	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	180000	Total 180000 Claimed 180000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	839000	Total 839000 Claimed 839000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	150076	Total 150076 Claimed 150076	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	7351766	Total 7351766 Claimed 7351766	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	1157418	Total 1157418 Claimed 1157418	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	511377	Total 511377 Claimed 511377	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	1235640	Total 1235640 Claimed 1235640	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	3052979	Total 3052979 Claimed 3052979	0	0	0	0
Audit Fees	Audit Fee - College	55840	Total 55840 Claimed 55840	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	52110	Total 52110 Claimed 52110	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	111200	Total 111200 Claimed 111200	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	371639	Total 371639 Claimed 371639	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	625366	Total 625366 Claimed 625366	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in	1409494	Total 1409494 Claimed 1409494	0	0	0	0

	newspaper, social media, magazines, print media, periodicals, etc.						
Expenses related to Students	1. Students Gathering Expenses	755127	Total 755127 Claimed 755127	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	283827	Total 283827 Claimed 283827	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	70588	Total 70588 Claimed 70588	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	2660	Total 2660 Claimed 2660	0	0	0	0
Expenses related to Students	6. Induction Program	369522	Total 369522 Claimed 369522	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	4464294	Total 1663808 Claimed 1663808	2053000	0	0	747486
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6912	Total 6912 Claimed 6912	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	15665	Total 15665 Claimed 15665	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	631674	Total 631674 Claimed 631674	0	0	0	0
Conference and Seminar	Student competition	367173	Total 367173 Claimed 367173	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	24544	Total 24544 Claimed 24544	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	245802	Total 245802 Claimed 245802	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	109925	Total 109925 Claimed 109925	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	161495	Total 161495 Claimed 161495	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	86101	Total 86101 Claimed 86101	0	0	0	0
Communication Expenses	Postage, Courier Charges	3005	Total 3005 Claimed 3005	0	0	0	0
Printing and Stationery	Exam papers and form printing	28523	Total 28523 Claimed 28523	0	0	0	0

Printing and Stationery	Other stationary	491435	Total 491435 Claimed 491435	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	4120280	Total 4120280 Claimed 4120280	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	390231	Total 390231 Claimed 390231	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	587718	Total 587718 Claimed 587718	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	5115562	Total 5115562 Claimed 5115562	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	3439091	Total 3439091 Claimed 3439091	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	1227808	Total 1227808 Claimed 1227808	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	13268165	Total 13268165 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	62520	Total 62520 Claimed 62520	0	0	0	0
Total Expenses		115455836	112655350	2053000	0	0	747486
			Total Claimed Expenses	99387185			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25