

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	Marathwada Mitra Mandal's Institute of Technology, Lohgaon, Pune
Institute Code	EN6203
Sub Type:-	ENGG - Bachelor of Engineering/Bachelor of Technology
Upward Revision:-	Yes
Pay Process Fee :-	85050
Total Applicable Processing Fees	85050/-
Fees Paid	85050.0
Receipt No.	200
Transaction No.	1732881448
IPG Transaction No.	E2411290BO3VSG
Transaction Date	29-11-2024
Status	success

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	EN6203 - Marathwada Mitra Mandal's Institute of Technology, Lohgaon, Pune
Address	S.No.35, Plot No.5/6, Vadgaon Shinde Road

Online fee approval proposal for academic year 2025-26**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	12540110	6399140	58882	0	18998132	4742173	14255959	4742173	0	0	0	0
2	Books	25	896679	0	465599	0	1362278	282370	1079908	282370	0	0	0	0
3	FURNITURE	15	7868563	1417577	3415863	0	12702003	1649111	11052892	1649111	0	0	0	0
4	MACHINERY	15	9394083	3992486	11522769	0	24909338	2872193	22037145	2872193	0	0	0	0
Total			30699435	11809203	15463113	0	57971751	9545847	48425904	9545847	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of the ~~President~~ section 2 (I) of the Act with Code No. Marathwada Mitra Mandal Deccan Gymkhana, Pune-4

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	Marathwada Mitra Mandal		
Address	302/A, Deccan Gymkhana, Off. F.C. Road Near Gokhale institute, pune-411004	Pin Code	411004
District	Pune	Taluka	Pune City
Telephone STD Code	20	Telephone No.	02025665320
Mobile Number of Authorize Person to whom the communication can be sent.	9422609592	Whatsapp No.	9422609592
E-mail ID	mmmandal67@gmail.com	Trust Website	www.mmcoa.edu.in
Registration No. of the Trust	Mah/523/poona	Year of Establishment of the Trust	1967
Registration Date	06-01-1967	Trust PAN No.	AAATM9698N
Trust TAN No.	PNEM02891A	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27AAATM9698N1ZI

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI. SHIVAJIRAO DEORAO GANAGE	PRESIDENT/CHAIRMAN	AAXPG6758J	INDUSTRIALIST	NO				
2	PRIN.BHAUSAHEB GOVINDRAO JADHAV	PRESIDENT/CHAIRMAN	AAUPJ5382L	ACADEMICIAN	NO				
3	DR MADHAVRAO VITTHALRAO SURYAWANSHI	VICE PRESIDENT	ACZPS2727H	ACADEMICIAN	NO				
4	DR.NAGNATH VAJUNATH BIRADAR	VICE PRESIDENT	AAXPB1182D	ACADEMICIAN	NO				
5	SHRI.KISHOR HANUMANTRAO MUNGAL	SECRETARY	ABBPM0764F	INDUSTRIALIST	NO				
6	SHRI.ANNAASAHEB SHAHAJI PAWAR	TREASURER	AAKPP7431N	BUSINESS	NO				
7	SHRI.SANJAY SADASHIV GARGE	OTHER - JOINT SECRETARY	ABCPG3021A	SERVICE	NO				
8	SHRI JITENDRA MANIKRARO PAWAR	OTHER - JOINT SECRETARY	AAYPP3505B	SERVICE	NO				
9	DR VISHVAS SHANKARAO PATIL	MEMBER OF THE TRUST	AHKPP0809K	PRACTIONER	NO				
10	PROF.DWARKADAS SHRIRAM BHANDARI	MEMBER OF THE TRUST	ABIPB5249B	RETIRED	NO				
11	SHRI.NAGNATH BHIMRAO JADHAV	MEMBER OF THE TRUST	ABGPJ8699H	RETIRED	NO				
12	DR.SAKHARAM HARIBHAU GAVHANE	MEMBER OF THE TRUST	AASPG8696G	RETIRED	NO				
13	SHRI TEJ PUNDALIK NIWALIKAR	MEMBER OF THE TRUST	AAKPN0202H	RETIRED	NO				
14	SHRI.SANJAY SHIVAJIRAO SURYAWANSHI	MEMBER OF THE TRUST	ANIPS7547P	PRACTIONER	NO				
15	SHRI. BHAUSAHEB VITTHALRAO DESHMUKH	MEMBER OF THE TRUST	AAUPD1793P	RETIRED	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	MARATHWADA MITRA MANDAL'S INSTITUTE OF TECHNOLOGY, LOHGAON, PUNE,PUNE, TALUKA- HAVELI	S.NO.35, PLOT NO.5/6, VADGAON SHINDE ROAD HAVELI 411004	EN6203	2008	ENGG	EDU	OWNED
2	FRA	MARATHWADA MITRA MANDAL'S INSTITUTE OF ENVIRONMENT AND DESIGN'S COLLEGE OF ARCHITECTURE, TALUKA- HAVELI	S.NO. 35 , PLOT NO 5/6 ,VADGAON SHINDE ROAD , LOHGAON , PUNE HAVELI 411047	AR6913	2017	ARCH	EDU	OWNED
3	FRA	MARATHWADA MITRA MANDAL'S INSTITUTE OF MANGEMENT EDUCATION RESEARCH & TRAINING, PUNE,PUNE, TALUKA- PUNE CITY	SR. NO. 18, PLOT NO. 5/3, CTS NO. 205, BEHIND VANDEVI TEMPLE, KARVE NAGAR, PUNE. PUNE CITY 411004	MB6108	1994	MBA	EDU	OWNED
4	FRA	M M POLYTECHNIC	THERGAON/KALEWADI CAMPUS PUNE -33	D6449	2008	DIPLOMA COURSES IN AUTOMOBILECOMPUTER E AND TC MECHANICAL	EDU	OWNED
5	FRA	COLLEGE OF PHARMACY	KALEWADI PUNE	0989	2006	B PHARM M PHARM PHD	EDU	OWNED
6	FRA	MM VIDYAMANDIR	KALEWADI PUNE	1116080	1987	PRE PRIMARY SCHOOL PRIMARY SCHOOL HIGH SCHOOL JUNIOR COLLEGE COMMERCE AND SCIENCE	EDU	OWNED
7	FRA	SHANKARRAO CHAVAN LAW COLLEGE	DECCAN GYMKHANA PUNE	705	2003	LLB LLM	EDU	OWNED
8	FRA	JUNIOR COLLEGE OF VOCATIONAL TRAINING	DECCAN GYMKHANA	J1111912	1990	VOCATIONAL COURSES	EDU	OWNED
9	FRA	SCHOOL OF INTERIOR DESIGN AND DECORATION	DECCAN GYMKHANA PUNE	6664	1988	INTERIAR DESIGN	EDU	OWNED
10	FRA	COLLEGE OF ARCHITECTURE	DECCAN GYMKHANA	1985	1985	ARCHITECTURE	EDU	OWNED
11	FRA	MARATHWADA MITRA MANDAL'S COLLEGE OF ENGINEERING, KARVENAGAR, PUNE,PUNE / PUNE, TALUKA- HAVELI	S.NO.18, PLOT NO. 5/3, NEAR VANDEVI TEMPLE,	EN6156	2006	ENGG,MBA,ME	EDU	OWNED

			KARVENAGAR, PUNE 411052 HAVELI 411004					
12	NON FRA	MARATHWADA MITRA MANDAL'S POLYTECHNIC	KALEWADI, PUNE	6449	2008	DIPLOMA COURSES	EDU	OWNED
13	FRA	MARATHWADA MITRA MANDAL'S COLLEGE OF ARCHITECTURE, PUNE,PUNE, TALUKA- HAVELI	302/A, DECCAN GYMKHANA, OFF. F.C. ROAD, NEAR GOKHALE INSTITUTE,PUNE HAVELI 411004	AR6533	1985	ARCH	EDU	OWNED
14	FRA	MARATHWADA MITRA MANDAL'S INSTITUTE OF MANGEMENT EDUCATION RESEARCH & TRAINING, PUNE,PUNE, TALUKA- PUNE CITY	SR. NO. 18, PLOT NO. 5/3, CTS NO. 205, BEHIND VANDEVI TEMPLE, KARVE NAGAR, PUNE. PUNE CITY 411004	MB6108	1994	MBA	EDU	OWNED
15	FRA	MARATHWADA MITRA MANDAL'S COLLEGE OF PHARMACY,THERGAON(KALEWADI),PUNE,PUNE, TALUKA- MULSHI	SR. NO. 4/17, SECTOR NO. 34, PCNTDA, OFF KALEWADI PHATA PIMPRI ROAD, THERGAON (KALEWADI), PUNE MULSHI 411033	PH6380	2006	MPH,PH	EDU	OWNED
16	FRA	MARATHWADA MITRA MANDALS SHANKARRAO CHAVAN LAW COLLEGE, TALUKA- HAVELI	202/A, DECCAN GYMKHANA, PUNE-411004 HAVELI 0	LLB5046	2003	LLB3,LLB5	EDU	OWNED
17	NON FRA	MM SCHOOL OF INTERIOR DESIGN	DECCAN GYMKHANA, PUNE	6664	1988	INTERIOR DESIGN	EDU	OWNED
18	NON FRA	MM COLLEGE OF COMMERCE	DECCAN GYMKHANA, PUNE	186	1996	COMMERCE, SCIENCE,BBA, BCM,BCA,BSC(COMPUTER), JOURNALISM	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	18784	0	18784
Cost(Amount. in Rs.)	209159850	0	209159850
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7906	0	7906
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date	<i>Mansu</i>		
Place	Exe. President Marathwada Mitra Mandal Deccan Gymkhana, Pune-4		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



Institute Information			
Directorate Code	6203	Year of Establishment	2008
Address	S.No.35, Plot No.5/6, Vadgaon Shinde Road		
Village	Lohgaon	PIN Code	411047
District	Pune	Taluka	Pune City
Telephone STD Code	020	Telephone No.	00000000
Mobile Number	9049008003	WhatsApp Number	9049008003
Official Email id to receive and send official communication	principal@mmit.edu.in	Alternate E-Mail	adminofficer@mmit.edu.in
Institute Website	www.mmit.edu.in	Institute TAN No.	PNEM02891A
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr Rupesh Vasudeo Bhortake	Person duly authorised in terms of section 2 (l) of the Act	Shri Bhausaheb Goindrao Jadhav Designation: Hon Executive President Mobile No: 9850095752

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	051410210000027	FERGUSON ROAD PUNE 4
2	BANK OF INDIA	051410210000014	FERGUSON ROAD PUNE 4
3	HDFC BANK LTD	50100297038577	S NO 157 ABC CTS NO 433 PUNE 411038
4	HDFC BANK LTD	50100106677517	S NO 157 ABC CTS NO 433 PUNE 411038

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	CIE-Civil Engineering	2019	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2023-24 11-07-2023 View	All India Council for Technical Education (AICTE)	Continue	2023-24 / 02-06-2023 View
2	ENGG	COE-Computer Engineering	2008	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2023-24 11-07-2023 View	All India Council for Technical Education (AICTE)	Continue	2023-24 / 02-06-2023 View
3	ENGG	MECHA-Mechatronics Engineering	2020	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2023-24 11-07-2023 View	All India Council for Technical Education (AICTE)	Continue	2023-24 / 02-06-2023 View
4	ENGG	MEE-Mechanical Engineering	2008	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2023-24 11-07-2023 View	All India Council for Technical Education (AICTE)	Continue	2023-24 / 02-06-2023 View
5	ENGG	AIDS-Artificial Intelligence and Data Science	2021	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2023-24 11-07-2023 View	All India Council for Technical Education (AICTE)	Continue	2023-24 / 02-06-2023 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		ENGG	ENGG	ENGG	ENGG	ENGG
Course Code		AIDS	CIE	COE	MECHA	MEE
Duration		4	4	4	4	4
2023-24	SI	60	60	120	60	60
	LE	0	0	0	0	0
	MQ	45	18	94	47	41
	DSY	0	0	0	0	0
	IQ	11	0	24	0	0
	EWS	4	0	11	4	4
	TFWS	3	0	6	2	3
	NRI	0	0	0	0	0
	JS	1	0	1	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2022-23	SI	30	60	120	30	60
	LE	3	6	12	3	6
	MQ	26	14	105	24	41
	DSY	0	0	0	0	0
	IQ	5	0	20	2	0
	EWS	3	7	13	2	4
	TFWS	1	0	6	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2021-22	SI	30	60	120	30	60
	LE	3	6	12	3	6
	MQ	26	22	95	22	23
	DSY	0	0	0	0	0
	IQ	2	0	17	0	0
	EWS	3	7	14	2	4
	TFWS	2	0	6	1	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	1	0	1	1
2020-21	SI	0	60	120	30	90
	LE	0	6	12	0	9
	MQ	0	38	109	28	40
	DSY	0	0	0	0	0
	IQ	0	2	12	3	1
	EWS	0	6	14	1	4
	TFWS	0	2	6	2	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	2
2019-20	SI	0	0	0	0	0
	LE	0	0	0	0	0
	MQ	0	0	0	0	0
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0

	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2018-19	SI	0	0	0	0	0
	LE	0	0	0	0	0
	MQ	0	0	0	0	0
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total		258	375	1069	297

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	A (30) Date of declration: 19-07-2024 NAAC Certificate: View	N (0)	30.67	59%	49

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN6203 - Marathwada Mitra Mandal's Institute of Technology, Lohgaon, Pune
Address	S.No.35, Plot No.5/6, Vadgaon Shinde Road

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC RECEIPTS	9,41,10,438	9,41,10,438	0	0	0	0
2	INTEREST	5,98,040	5,98,040	0	0	0	0
3	OTHER INCOME	17,830	17,830	0	0	0	0
4	DEFICIT	3,42,55,521	3,42,55,521	0	0	0	0
5	GRANTS & DONATIONS (SPPU)	2,000	2,000	0	0	0	0
Total Income		12,89,83,829	12,89,83,829	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	34255521	Total 3,42,55,521	0	0	0	0
2	All Receipts other than above under whatsoever head collected	17830	Total 17,830	0	0	0	0
3	Interest on FDR	400023	Total 4,00,023	0	0	0	0
4	Bank Interest Income	198017	Total 1,98,017	0	0	0	0
5	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	2000	Total 2,000	0	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	10859581	Total 1,08,59,581	0	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	83250857	Total 8,32,50,857	0	0	0	0
Total Income		12,89,83,829	12,89,83,829	0	0	0	0

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	STAFF PAYMENTS & BENEFITS	7,82,34,134	7,82,34,134	0	0	0	0
2	ACADEMIC EXPENSES	1,11,79,442	1,11,79,442	0	0	0	0
3	ADMINISTRATIVE AND GENERAL EXPENSES	2,09,63,976	2,09,63,976	0	0	0	0
4	AUDIT FEES	11,800	11,800	0	0	0	0
5	DEPRECIATION	1,59,07,948	1,59,07,948	0	0	0	0
6	REPAIRS AND MAINTENANCE EXPENSES	26,86,529	26,86,529	0	0	0	0
Total Expenses		12,89,83,829	12,89,83,829	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	63758018	Total 6,37,58,018 Paid 6,37,58,018 Provision for Unpaid 0 Claimed 6,37,58,018	0	0	0	0
Salary - Teaching Staff	Gratuity provision	2652334	Total 26,52,334 Paid 0 Provision for Unpaid 0 Claimed 26,52,334	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1911643	Total 19,11,643 Paid 19,11,643 Provision for Unpaid 0 Claimed 19,11,643	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	163644	Total 1,63,644 Paid 1,63,644 Provision for Unpaid 0 Claimed 1,63,644	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	218411	Total 2,18,411 Paid 2,18,411 Provision for Unpaid 0 Claimed 2,18,411	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	9023269	Total 90,23,269 Paid 90,23,269 Provision for Unpaid 0 Claimed 90,23,269	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	375368	Total 3,75,368 Paid 0 Provision for Unpaid 0 Claimed 3,75,368	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	59200	Total 59,200 Claimed 59,200	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	72247	Total 72,247 Claimed 72,247	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	737000	Total 7,37,000 Claimed 7,37,000	0	0	0	0
Affiliation	University Affiliation Fee	453000	Total 4,53,000 Claimed 4,53,000	0	0	0	0

University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	385043	Total 3,85,043 Claimed 3,85,043	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	84702	Total 84,702 Claimed 84,702	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1416082	Total 14,16,082 Claimed 14,16,082	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	432430	Total 4,32,430 Claimed 4,32,430	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	717314	Total 7,17,314 Claimed 7,17,314	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	2064447	Total 20,64,447 Claimed 20,64,447	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>	1483007	Total 14,83,007 Claimed 14,83,007	0	0	0	0
Audit Fees	Audit Fee - College	60180	Total 60,180 Claimed 60,180	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	73071	Total 73,071 Claimed 73,071	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	126100	Total 1,26,100 Claimed 1,26,100	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	392457	Total 3,92,457 Claimed 3,92,457	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	1185498	Total 11,85,498 Claimed 11,85,498	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	743632	Total 7,43,632 Claimed 7,43,632	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	125400	Total 1,25,400 Claimed 1,25,400	0	0	0	0
Expenses related to Students	4. Training & placement expenses	82606	Total 82,606 Claimed 82,606	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	368098	Total 3,68,098 Claimed 3,68,098	0	0	0	0
Expenses related to Students	6. Induction Program	203414	Total 2,03,414 Claimed 2,03,414	0	0	0	0

Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	3274169	Total 32,74,169 Claimed 32,74,169	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	60462	Total 60,462 Claimed 60,462	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	846512	Total 8,46,512 Claimed 8,46,512	0	0	0	0
Conference and Seminar	Student competition	360339	Total 3,60,339 Claimed 3,60,338	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	78470	Total 78,470 Claimed 78,470	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	212741	Total 2,12,741 Claimed 2,12,741	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	96177	Total 96,177 Claimed 96,177	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	202805	Total 2,02,805 Claimed 2,02,805	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	48016	Total 48,016 Claimed 48,016	0	0	0	0
Communication Expenses	Postage, Courier Charges	8142	Total 8,142 Claimed 8,142	0	0	0	0
Printing and Stationery	Exam papers and form printing	218908	Total 2,18,908 Claimed 2,18,908	0	0	0	0
Printing and Stationery	Other stationary	541918	Total 5,41,918 Claimed 5,41,918	0	0	0	0
Establishment Expenses	Electricity	4721664	Total 47,21,664 Claimed 47,21,664	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	311515	Total 3,11,515 Claimed 3,11,515	0	0	0	0
Establishment Expenses	Gardening Material	644612	Total 6,44,612 Claimed 6,44,612	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	2036262	Total 20,36,262 Claimed 20,36,262	0	0	0	0
Contractual Services	Sweeping and cleaning services	4428948	Total 44,28,948 Claimed 44,28,948	0	0	0	0
Contractual Services	Security services	3941924	Total 39,41,924 Claimed 39,41,924	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	281597	Total 2,81,597	0	0	0	0

			Claimed 2,81,597				
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	982500	Total 9,82,500 Claimed 9,82,500	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	15907948	Total 1,59,07,948 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	410585	Total 4,10,585 Claimed 4,10,585	0	0	0	0
Total Expenses		12,89,83,829	12,89,83,829	0	0	0	0
Total Claimed Expenses			11,30,75,880				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

☰ Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
11	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
12	Software License Renewal Fee, Subscription Charges etc.	View
13	4. Training & placement expenses	View
14	6. Induction Program	View
15	Any other expenses relating to students activity not covered by item no.1 to 6	View
16	Conferences Seminar - Faculties	View
17	Conferences Seminar - Student	View
18	Student competition	View
19	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
20	Gardening Material	View
21	Lobotory Material, Demonstration Material, Consumables, Chemicals etc.	View
22	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	View
23	Magazine, Journals, periodicals etc subscription	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
Salary Payable			
1			
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	280641	344737
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	2392802	3027702
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
Loans Taken			
2			
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
Deposits Taken from Students			
3			
3.1	Caution Money	6992000	6828000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
Fees			
4			
4.1	Fees Receivable from Students	17148956	10963585
4.2	Scholarship Receivable from Govt.	40014231	25581700
Total		6,68,28,630	4,67,45,724

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DRIVER	1	1
2	PRINCIPAL	1	1
3	ASSOCIATE PROFESSOR	14	14
4	ASSISTANT PROFESSOR	66	66
5	TEACHING ASSISTANT	1	1
6	LIBRARIAN	1	1
7	DIRECTOR PHYSICAL EDUCATION	1	1
8	WORKSHOP SUPERINTENDENT	0	0
9	TRAINING AND PLACEMENT OFFICER	1	1
10	ADMINISTRATIVE OFFICER	1	1
11	OFFICE SUPERINTENDENT	1	1
12	ACCOUNTANT	2	2
13	UPPER DIVISION CLERK	1	1
14	JUNIOR CLERK	2	2
15	TECHNICAL ASSISTANT	4	4
16	INSTRUCTOR	4	4
17	DEMONSTRATOR	1	1
18	LIBRARY ASSISTANT	1	1
19	LABORATORY ASSISTANT	1	1
20	ELECTRICIAN	1	1
21	ATTENDENT	1	1
22	RECTOR BOYS HOSTEL	2	2
23	RECTOR GIRLS HOSTEL	2	2
24	UNSKILLED LABOUR	1	1
25	CAMPUS MAINTENANCE SUPERVISOR	1	1
Total		112	112

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

87	Administration	Regular	Not Approved	Yes	KALE KISHOR CHANGDEO	ACCOUNTANT	04-07-2008	NA	ENGG	50100226908588 HDFC BANK	572979	0	Bank Transfer	572979	572979	0	0	0	0				
88	Administration	Regular	Not Approved	Yes	GUND SANTOSH LAXMAN	OFFICE SUPERINTENDENT	01-07-2008	NA	ENGG	50100226908180 HDFC BANK	496293	0	Bank Transfer	496293	496293	0	0	0	0				
89	Administration	Regular	Not Approved	Yes	THOMBARE PANKAJ SHIVAJIRAO	TECHNICAL ASSISTANT	16-08-2010	NA	ENGG	50100226907865 HDFC BANK	489597	0	Bank Transfer	489597	489597	0	0	0	0				
90	Administration	Regular	Not Approved	Yes	SHINDE LAXMI PRAVIN	DEMONSTRATOR	01-08-2009	NA	ENGG	50100226908460 HDFC BANK	454077	0	Bank Transfer	454077	454077	0	0	0	0				
91	Administration	Adhoc	Not Approved	Yes	LONDHE PRASHANT VASANT	ACCOUNTANT	01-07-2022	NA	ENGG	50100537582102 HDFC BANK	453500	0	Bank Transfer	453500	453500	0	0	0	0				
92	Administration	Regular	Not Approved	Yes	GADAKH KISHOR NAMDEO	UPPER DIVISION CLERK	17-02-2012	NA	ENGG	50100226907954 HDFC BANK	451287	0	Bank Transfer	451287	451287	0	0	0	0				
93	Administration	Regular	Not Approved	Yes	JADHAV ABHAYASINH SHIVAJIRAO	TECHNICAL ASSISTANT	18-07-2011	NA	ENGG	50100226907891 HDFC BANK	448419	0	Bank Transfer	448419	448419	0	0	0	0				
94	Administration	Regular	Not Approved	Yes	ADSURE SANDEEP LAXMAN	INSTRUCTOR	16-10-2010	NA	ENGG	50100226908638 HDFC BANK	448419	0	Bank Transfer	448419	448419	0	0	0	0				
95	Administration	Regular	Not Approved	Yes	PAWASE ANIL KISANRAO	RECTOR BOYS HOSTEL	02-07-2012	NA	ENGG	50100226907572 HDFC BANK	401496	0	Bank Transfer	401496	401496	0	0	0	0				
96	Administration	Regular	Not Approved	Yes	WALUNJ KESHAV BABAN	CAMPUS MAINTENANCE SUPERVISOR	21-07-2008	NA	ENGG	50100226908641 HDFC BANK	386422	0	Bank Transfer	386422	386422	0	0	0	0				
97	Administration	Regular	Not Approved	Yes	TAPKIR RAHUL DNYANESHWAR	INSTRUCTOR	21-10-2010	NA	ENGG	50100226908204 HDFC BANK	363825	0	Bank Transfer	363825	363825	0	0	0	0				
98	Administration	Regular	Not Approved	Yes	KHAVALI BABASAJIEB BHAGWAN	INSTRUCTOR	21-02-2012	NA	ENGG	50100176277897 HDFC BANK	351459	0	Bank Transfer	351459	351459	0	0	0	0				
99	Administration	Regular	Not Approved	Yes	MADURE GANESH BHIMASHANKAR	INSTRUCTOR	13-02-2013	NA	ENGG	50100226907507 HDFC BANK	348633	0	Bank Transfer	348633	348633	0	0	0	0				
100	Administration	Regular	Not Approved	Yes	PARALKAR RUPALI RAVINDRA	LIBRARY ASSISTANT	23-03-2009	NA	ENGG	50100226908510 HDFC BANK	332142	0	Bank Transfer	332142	332142	0	0	0	0				
101	Administration	Regular	Not Approved	Yes	PATIL SACHIN ANGADRAO	JUNIOR CLERK	09-08-2022	NA	ENGG	50100226906517 HDFC BANK	318183	0	Bank Transfer	318183	318183	0	0	0	0				
102	Administration	Regular	Not Approved	Yes	LAKADE GANESH ABARAO	DRIVER	03-01-2010	NA	ENGG	50100226908384 HDFC BANK	297357	0	Bank Transfer	297357	297357	0	0	0	0				
103	Administration	Adhoc	Not Approved	Yes	NIKAM KISHOR ASHOK	JUNIOR CLERK	09-09-2022	NA	ENGG	50100237982897 HDFC BANK	290276	0	Bank Transfer	290276	290276	0	0	0	0				
104	Administration	Adhoc	Not Approved	Yes	SHINDE GANESH DATTU	TECHNICAL ASSISTANT	14-08-2023	NA	ENGG	50100328284321 HDFC BANK	245571	0	Bank Transfer	245571	245571	0	0	0	0				
105	Administration	Regular	Not Approved	Yes	MOHITE LAXMAN KISANRAO	ATTENDENT	17-02-2012	NA	ENGG	50100226907842 HDFC BANK	229443	0	Bank Transfer	229443	229443	0	0	0	0				
106	Administration	Regular	Not Approved	Yes	SONAWANE JAYASHRI SOMNATH	UNSKILLED LABOUR	01-05-2022	NA	ENGG	50100226096089 HDFC BANK	225930	0	Bank Transfer	225930	225930	0	0	0	0				
107	Administration	Adhoc	Not Approved	Yes	KULKARNI GAYATRI SHIRIDIHAR	LABORATORY ASSISTANT	26-12-2022	NA	ENGG	50100523400473 HDFC BANK	167548	0	Bank Transfer	167548	167548	0	0	0	0				
108	Administration	Adhoc	Not Approved	Yes	KADAM PRADIP PRAKASH	ELECTRICIAN	10-04-2023	NA	ENGG	50100614900667 HDFC BANK	143250	0	Bank Transfer	143250	143250	0	0	0	0				
109	Administration	Adhoc	Not Approved	Yes	KOTKAR PRASAD RAGHUNATH	TECHNICAL ASSISTANT	21-11-2023	NA	ENGG	50100153445777 HDFC BANK	125321	0	Bank Transfer	125321	125321	0	0	0	0				
110	Administration	Adhoc	Not Approved	Yes	YESANE SUMAN PANDURANG	RECTOR GIRLS HOSTEL	01-01-2024	31-03-2024	ENGG	50100574052646 HDFC BANK	84000	0	Bank Transfer	84000	84000	0	0	0	0				
111	Administration	Adhoc	Not Approved	Yes	PRABHUDESAI PRAMADA V	RECTOR GIRLS HOSTEL	30-04-2023	14-06-2023	ENGG	50100589583338 HDFC BANK	55000	0	Bank Transfer	55000	55000	0	0	0	0				
112	Administration	Adhoc	Not Approved	Yes	NANVARE GANESH SITARAM	RECTOR BOYS HOSTEL	13-03-2023	31-03-2023	ENGG	50100416320104 HDFC BANK	8533	0	Bank Transfer	8533	8533	0	0	0	0				
											Total Teaching Faculty		85							Total Non Teaching Faculty		27	
											Total Approved Faculty		68							Total Non Approved Faculty (Including Proposal Sent for Approval)		44	
																				Total Annual Salary - Teaching		63758018 (88%)	
																				Total Annual Salary - Administration		9023269 (12%)	
																				Total Annual Salary		72781287	
																				Total Basic Pay		22133357	
																				Total Grade Pay		5749525	
																				Total HRA Pay		7868728	
																				Total DA Pay		34422526	
																				Total TA Pay		1913482	
																				Total Leave Encash		0	
																				Total Other Allowances		0	
																				Total Institute PT/PF Pay		1894975	
																				Total PT/PF/other statutory deduction Pay		216075	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM					
1	Name of the College/Institute: Marathwada Mitra Mandal's Institute of Technology, Lohgaon, Pune Code: EN6203 Stream: ENGG Year: 2025-26 Location: S.No.35, Plot No.5/6, Vadgaon Shinde Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	87951	12049	100000
	Fee for Academic Year 2023-24	Approved	76383	10617	87000
	Fee for Academic Year 2022-23	No Upward Revision	76785	9215	86000
	Fee for Academic Year 2021-22	Approved	76785	9215	86000
	Fee for Academic Year 2020-21	No Upward Revision	80214	9786	90000
	Fee for Academic Year 2019-20	Approved	80214	9786	90000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 135000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	78102687	61986
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	131447	104
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	78234134	62091
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	34841746	27652
4.2.1	a) Less income	19830	16
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	113056050	89727
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2261121) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	113056050	89727
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	11305605	8973
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5189273	4118
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9450000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	9545847	7576
4.5	Total of (4.2.2.2 to 4.4)	148546775	117894
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1260	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(858+0+99+0+107+0) (Excluding TFWS, J&K, and Repeaters)	1064	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1260	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	117894	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	117894	
4.10	Development fee (10% of 4.9.1)	11789	

4.10.1	Total fee (4.9.1 + 4.10)	129683
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3537) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3537 Ph.D Holder - 30.67% - Add = 589 Research Publications in international journals & Patents - 0.58 per faculty per year - Add = 589 Placement of students - 59% - Add = 589	5304
4.10.3	Total Development Fee (4.10 + 4.10.2-(17093)) or Limited 15% of Tuition Fee(4.9.1- (17684)) whichever is less.	17093
4.10.4	Total Fee (4.9.1 + 4.10.3)	134987

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	17830
2	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	2000
Total		19830
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		