

NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Civil Engineering	Discipline : Engineering & Technology
Level : Under Graduate	Tier : 2
Application No : 11534	Date of Submission : 26-02-2026

PART A- Profile of the Institute

A1.Name of the Institute : Marathwada Mitra Mandals Institute of Technology	
Year of Establishment : 2008	Location of the Institute: Pune
A2. Institute Address :Lohgaon Pune	
City:Pune	State:Maharashtra
Pin Code:411047	Website:www.mmit.edu.in
Email:principal@mmit.edu.in	Phone No(with STD Code):-
A3. Name and Address of the Affiliating University (if any) :	
Name of the University : Savitribai Phule Pune University	City: Pune
State : Maharashtra	Pin Code: 411007
A4. Type of the Institution : Non-Autonomous (Affiliated)	
A5. Ownership Status : Self financing	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: **6**
- No. of PG programs: **2**

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Engineering & Technology	UG	Artificial Intelligence and Data Science	2021	--	Artificial Intelligence and Data Science
2	Engineering & Technology	UG	Civil Engineering	2019	--	Civil Engineering
3	Engineering & Technology	UG	Computer Engineering	2008	--	Computer Engineering
4	Engineering & Technology	PG	Computer Engineering	2024	--	Computer Engineering
5	Engineering & Technology	UG	Mechanical Engineering	2008	--	Mechanical Engineering
6	Engineering & Technology	UG	Mechatronics Engineering	2020	--	Mechatronics Engineering
7	Engineering & Technology	PG	Robotics & Automation	2024	--	Mechanical Engineering
8	Engineering & Technology	UG	Robotics and Artificial Intelligence	2024	--	Robotics and Artificial Intelligence

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
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Civil Engineering	No	Civil Engineering	UG
Mechatronics Engineering	Yes	Mechatronics Engineering	UG
Computer Engineering	Yes	Computer Engineering	UG
Mechanical Engineering	Yes	Mechanical Engineering	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.
Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

No Record

PART-B: Program information

B1. Provide the Required Information for the Program Applied For:

Table No. B1: Program details.

A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY APPROVAL DETAILS	ACCREDITATION STATUS	FROM	TO	NO. OF TIMES PROGRAM ACCREDITED	PROGRAM DURATION
1	Civil Engineering	UG	2019 / --	60	No	NA	60	2019	AICTE/Western/1-4266783807/2019/EOA	Applying first time	--	--	0	4

List of the Allied Departments/Cluster and Programs:

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	Atul Prakashchandra Khatri
B. Nature of appointment:	Regular
C. Qualification:	Ph.D

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE /Competent authority)	60	60	60	60	60	60	60
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	43	49	18	11	15	14	13
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	29	40	13	41	57	56
N3=Separate division if any	0	0	0	0	0	0	0

N4=Total no. of students admitted in the 1st year via all supernumerary quotas	2	0	0	3	4	4	2
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	45	78	58	27	60	75	71

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	60	43	2	75.00
2024-25 (CAYm1)	60	49	0	81.67
2023-24 (CAYm2)	60	18	0	30.00

Average [(ER1 + ER2 + ER3) / 3] = 62.22= 11.00

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
A*=(No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	101.00	117.00	116.00
B=No. of students who graduated from the program in the stipulated course duration	23.00	38.00	29.00
Success Rate (SR)= (B/A) * 100	22.77	32.48	25.00

Average SR of three batches ((SR_1+ SR_2+ SR_3)/3): 26.75

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
X=(Mean of 1st year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1st year/10)	7.48	4.96	6.23
Y=Total no. of successful students	36.00	11.00	8.00
Z=Total no. of students appeared in the examination	49.00	18.00	14.00
API [X*(Y/Z)]	5.50	3.03	3.56

Average API[(AP1+AP2+AP3)/3] : 4.03

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2nd year/10)	6.64	7.36	5.56
Y=Total no. of successful students	40.00	16.00	33.00
Z=Total no. of students appeared in the examination	51.00	21.00	57.00

API [X * (Y/Z)]	5.21	5.61	3.22
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Average API [(AP1 + AP2 + AP3)/3] : 4.68

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	7.64	7.73	6.77
Y=Total no. of successful students	8.00	26.00	52.00
Z=Total no. of students appeared in the examination	16.00	33.00	74.00
API [X*(Y/Z)]:	3.82	6.09	4.76

Average API [(AP1 + AP2 + AP3)/3] : 4.89

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	101.00	117.00	116.00
X=No. of students placed	27.00	40.00	55.00
Y=No. of students admitted to higher studies	2.00	0.00	0.00
Z= No. of students taking up entrepreneurship	0.00	3.00	5.00
Placement Index(P) = (((X + Y + Z)/FS) * 100):	28.71	36.75	51.72

Average Placement Index = (P_1 + P_2 + P_3)/3: 39.06 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments (Data to be filled in for the Department and Allied Departments)

C1. Faculty details of Department and Allied Departments

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associated (Y/N)	In case of NO, Date of Leaving	IS HOD?
1	Atul Prakashchandra Khatri	XXXXXXXX98F	Ph.D	Savitribai Phule Pune University	Structural Engineering	03/09/2022	3.5	Associate Professor	Professor	01/07/2025	Regular	Yes		Yes
2	Akshay Anil Thakare	XXXXXXXX62F	Ph.D	Indian Institute of Technology Indore	Structural Engineering	12/02/2024	2	Associate Professor	Associate Professor		Regular	Yes		No

3	Leena Abhijit Deshmukh	XXXXXXX46E	M.E.	Savitribai Phule Pune University	Town & Country Planning	14/12/2011	14.2	Assistant Professor	Assistant Professor		Regular	Yes		No
4	Gayatri Chandrakant Sherkar	XXXXXXX48F	M.E.	Savitribai Phule Pune University	Geotechnical Engineering	11/03/2024	1.11	Assistant Professor	Assistant Professor		Regular	Yes		No
5	Manisha Devidas Bhise	XXXXXXX77H	M.E.	Savitribai Phule Pune University	Structural Engineering	21/06/2008	17.8	Lecturer	Assistant Professor		Regular	Yes		No
6	Kishor Balasaheb Narwade	XXXXXXX49L	M.Tech	Shivaji University Kolhapur	Structural Engineering	03/06/2024	1.8	Assistant Professor	Assistant Professor		Regular	Yes		No
7	Shubangi Arun Kakade	XXXXXXX63E	Ph.D	Shri Jagdishprasad Jhabarmal Tibrewala University	Structural Engineering	17/01/2025	1.1	Assistant Professor	Assistant Professor		Regular	Yes		No
8	Madan Prabhakar Pawar	XXXXXXX26D	M.E.	Savitribai Phule Pune University	Environmental Engineering	17/02/2025	1	Assistant Professor	Assistant Professor		Regular	Yes		No
9	Chaitanya Anantkumar Shetgar	XXXXXXX02Q	M.E.	Savitribai Phule Pune University	Geotechnical Engineering	09/07/2025	0.7	Assistant Professor	Assistant Professor		Regular	Yes		No
10	Nikhil Ramesh Gurav	XXXXXXX88R	M.E.	Savitribai Phule Pune University	Environmental Engineering	16/06/2025	0.8	Assistant Professor	Assistant Professor		Regular	Yes		No
11	Punam Bhimrao Kokate	XXXXXXX30R	M.E.	Savitribai Phule Pune University	Construction Mangement	15/02/2021	5	Assistant Professor	Assistant Professor		Regular	Yes		No
12	Prajakta Dhananjay Shinde	XXXXXXX52B	M.E.	Savitribai Phule Pune University	Environmental Engineering	12/02/2021	5	Assistant Professor	Assistant Professor		Regular	Yes		No
13	Vaibhav Dinkar Sawant	XXXXXXX89K	M.Tech	Shivaji University Kolhapur	Structural Engineering	30/12/2020	4.4	Assistant Professor	Assistant Professor		Regular	No	30/05/2025	No
14	Mayur Ramkrishna Gandhile	XXXXXXX82E	M.Tech	Savitribai Phule Pune University	Structural Engineering	17/07/2023	0.10	Assistant Professor	Assistant Professor		Regular	No	30/05/2024	No
15	Narendra Ramesh Kalbhor	XXXXXXX54M	M.Tech	Savitribai Phule Pune University	Structural Engineering	15/06/2023	0.11	Assistant Professor	Assistant Professor		Regular	No	30/05/2024	No
16	Reshma Shantaram Fegade	XXXXXXX62N	M.E.	North Maharashtra University	Construction Technology and Management	06/06/2022	1.11	Assistant Professor	Assistant Professor		Regular	No	30/05/2024	No
17	Geetanjali Prakash Anjali	XXXXXXX51G	M.Tech	Savitribai Phule Pune University	Environmental and Water Resource Engineering	06/06/2024	0.4	Assistant Professor	Assistant Professor		Regular	No	10/10/2024	No

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):

UG1=1st UG program

UGn=nth UG program

B= No. of Students in UG 2nd year (ST)

C= No. of Students in UG 3rd year (ST)

D= No. of Students in UG 4th year (ST)

No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):

PG1=1st PG program.

PGm=mth PG program

A= No. of Students in PG 1st year

B= No. of Students in PG 2nd year

Student Faculty Ratio (**SFR**) = S/F

S= No. of students of all programs in the Department including all students of allied departments/clusters.

No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)

Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.

F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department0

Table No.C2.1: Student-faculty ratio.

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1.B	66	66	66
UG1.C	66	66	66
UG1.D	66	66	66
UG1: Civil Engineering	198	198	198
DS=Total no. of students in all UG and PG programs in the Department	198	198	198
AS=Total no. of students of all UG and PG programs in allied departments	0	0	0
S=Total no. of students in the Department (DS) and allied departments (AS)	S1= 198	S2= 198	S3= 198
DF=Total no. of faculty members in the Department	12	9	9
AF= Total no. of faculty members in the allied Departments	0	0	0
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	F1= 12	F2= 9	F3= 9
FF=The faculty members in F who have a 100% teaching load in the first-year courses	0	0	0
Student Faculty Ratio (SFR)=S/(F-FF)	SFR1= 16.50	SFR2= 22.00	SFR3= 22.00
Average SFR for 3 years	SFR= 20.17		

C3. Faculty Qualification

- Faculty qualification index (FQI) = $2.5 * [(10X + 4Y)/RF]$ where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = 2.5 x [(10X + 4Y) / RF]
2025-26(CAY)	3	9	9.00	18.33
2024-25(CAYm1)	2	7	9.00	13.33
2023-24(CAYm2)	1	8	9.00	11.67

C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = 1/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents:.
- RF2= No. of Associate Professors required = 2/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- RF3= No. of Assistant Professors required = 6/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	1.00	1.00	2.00	1.00	6.00	10.00
2024-25	1.00	0.00	2.00	2.00	6.00	7.00
2023-24	1.00	0.00	2.00	1.00	6.00	8.00
Average	RF1=1.00	AF1=0.33	RF2=2.00	AF2=1.33	RF2=6.00	AF2=8.33

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr. Ajinkya Bhave	Professor	Gokul Academy	Professional Communication Skills	52.00
2	Mrs.Priya Jangam	Instructor	CADPoint	Software training Course (Rivet)	51.00

(CAYm2)

(CAYm3)

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	2	4	1
2	No. of peer reviewed conference papers published	0	0	0

3	No. of books/book chapters published	0	0	0
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C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total Amount (Lacs) Received for the Past 3 Years: NIL

Note*:

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
						Amount received (Rs.):0

Total amount (Lacs) received for the past 3 years: 0

Note*:

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

(CAYm2)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Prajakta D. Shinde	Faculty Program on Gender Sensitization	6 Days	0.00	0.00	Training
			Amount received (Rs.): 0.00		

(CAYm3)

Total amount (Lacs) received for the past 3 years : 0.00

PART D: Laboratory Infrastructure in the Department

(Data to be filled in for the Department)

D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	Material Testing Laboratory (Concrete Technology and Transportation)	20	Rapid Chloride Permeability Test instrument, UPV (Ultrasonic Pulse Velocity) instrument, Compressive Testing Machine, Concrete Mixer	SEM 1: 6 Hour	Mr. Pandurang Nemane	Lab Assistant	Diploma Civil
2	Fluid Mechanics Lab	20	Wind Tunnel Test Setup, Tilting Flume Test Setup	SEM 1: 6 Hour	Mr Rahul D. Tapkir	Instructor	ITI
3	Environmental Lab	20	BOD Incubator, Spectrophotometer, Nephelometer, Jar Test Apparatus, High Volume Sampler	SEM 1: 12 Hour	Ms. Gayatri Kulkarni	Lab Assistant	MSc
4	Geotechnical Engineering Lab	20	Triaxial Test Machine, Direct Shear Test Machine, Unconfined Compressive Strength, Permeability Test Machine, Lab & field devices / Instruments etc.	SEM 2: 6 Hour	Mr. Pandurang Nemane	Lab Assistant	Diploma Civil
5	Engineering Geology Lab	20	Mineral Specimens(50), Rock Specimens(50)	SEM 1: 6 Hour	Mr Rahul D. Tapkir	Instructor	ITI
6	Surveying Lab	20	DGPS rover, Total Station, 20" theodolite, Electronic Distance Measurement	SEM 2: 12 Hour	Mr. Hemant Bhalerao	Lab Assistant	MCS

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	Material Testing Laboratory	⇒ First-aid box ⇒ Fire extinguisher ⇒ Hard toe safety shoes ⇒ Rubber hand gloves ⇒ Safety goggles ⇒ N95 face masks/dust protection masks ⇒ Earthing for all electrical equipment ⇒ Do's and Don'ts Charts
2	Fluid Mechanics Laboratory	⇒ Rubber hand gloves ⇒ Proper drainage system ⇒ Safety goggles ⇒ Earthing for all electrical equipment ⇒ Do's and Don'ts Charts
3	Environmental Engineering Laboratory	⇒ First-aid box ⇒ Fire extinguisher ⇒ Safety goggles ⇒ PVC apron ⇒ Nitrile hand gloves ⇒ Chemical disposal system ⇒ Earthing for all electrical equipment ⇒ Disposable safety masks ⇒ Do's and Don'ts Charts

4	Geotechnical Engineering Laboratory	⇒ Hard toe safety shoes ⇒ Temperature-resistant gloves ⇒ PVC apron ⇒ Rubber hand gloves ⇒ N95 face masks ⇒ Earthing for all electrical equipment ⇒ Do's and Don'ts Charts
5	Engineering Geology Laboratory	⇒ Proper specimen racks ⇒ Clean and dry floor ⇒ Rubber hand gloves ⇒ Do's and Don'ts Charts
6	Surveying Laboratory	⇒ Outdoor umbrella for field practicals ⇒ Safe instrument storage racks ⇒ First-aid kit for outdoor work ⇒ Do's and Don'ts Charts

D3. Project Laboratory/Research Laboratory

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PART E: First Year faculty and financial Resources

(Data to be filled in for the first year course faculty and budget allocation and utilization)

E1. First Year Student-Faculty Ratio (FYSFR)

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= $\frac{\text{No. of faculty members ((NS1*0.8) + (NS2*0.2))}}{\text{(No. of required faculty (RF4))}}$; Percentage= $\frac{\text{((NS1*0.8) + (NS2*0.2))}}{\text{RF}}$
2023-24(CAYm2)	360	18	10	0	44
2024-25(CAYm1)	420	21	10	0	38
2025-26(CAY)	510	26	13	0	40

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Infrastructure Built-Up	0	183168.00	0	0	0	0	0	0
Library	500000.00	200216.88	100000.00	449707.00	500000.00	465599.00	230000.00	0
Laboratory equipment	8600000.00	13836259.29	5986000.00	5446620.81	24435000.00	26806716.53	7446000.00	7030831.38
Teaching and non-teaching staff salary	118946085.90	115225042.00	86364310.00	101411795.00	74300480.00	78215634.00	57229560.00	62022284.00

Outreach Programs	150000.00	130628.32	150000.00	66658.00	125000.00	51667.88	200000.00	81585.09
R&D	350000.00	510602.28	910000.00	778880.40	505000.00	588291.62	575000.00	431249.59
Training, Placement and Industry linkage	50000	332593.14	100000.00	507679.00	705000.00	82605.58	300000.00	70587.84
SDGs	2435000.00	3365430.12	1800000.00	2616788.67	5675000.00	2989077.00	5260000.00	4297680.00
Entrepreneurship	103000.00	15500.00	75000.00	29000.00	85000.00	18500.00	0	0
Others, specify	45337000.00	40805641.28	33142000.00	35750305.61	37760600.00	31130104.74	22812001.00	35284284.807
Total	176471085.90	174605081.31	128627310.00	147057434.49	144091080.00	140348196.35	94052561.00	109218502.707

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Laboratory equipment	160000.00	1101025.00	210000.00	8809.00	380000.00	305856.00	1088000.00	165541.00
Software	0	0	0	0	20000.00	0	100000.00	90270.00
SDGs	700000.00	686465.00	700000.00	951952.00	1000000.00	773699.00	1550000.00	1056446.00
Support for faculty development	75000.00	19191.00	25000.00	3470.00	30000.00	0	0	0
R & D	0	64900.00	15000.00	0	30000.00	0	10000.00	29700.00
Industrial Training, Industry expert, Internship	40000.00	4500.00	10000.00	37328.00	10000.00	5500.00	5000.00	33000.00
Miscellaneous Expenses*	1242500.00	1169974.00	493000.00	1227978.00	1616500.00	1447981.00	1393000.00	2002563.00
Total	2217500.00	3046055.00	1453000.00	2229537.00	3086500.00	2533036.00	4146000.00	3377520.00