

NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Computer Engineering	Discipline : Engineering & Technology
Level : Under Graduate	Tier : 2
Application No : 11534	Date of Submission : 26-02-2026

PART A- Profile of the Institute

A1. Name of the Institute : Marathwada Mitra Mandals Institute of Technology	
Year of Establishment : 2008	Location of the Institute: Pune
A2. Institute Address :Lohgaon Pune	
City:Pune	State:Maharashtra
Pin Code:411047	Website:www.mmit.edu.in
Email:principal@mmit.edu.in	Phone No(with STD Code):-
A3. Name and Address of the Affiliating University (if any):	
Name of the University : Savitribai Phule Pune University	City: Pune
State : Maharashtra	Pin Code: 411007
A4. Type of the Institution : Non-Autonomous (Affiliated)	
A5. Ownership Status : Self financing	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: 6
- No. of PG programs: 2

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Engineering & Technology	UG	Artificial Intelligence and Data Science	2021	--	Artificial Intelligence and Data Science
2	Engineering & Technology	UG	Civil Engineering	2019	--	Civil Engineering
3	Engineering & Technology	UG	Computer Engineering	2008	--	Computer Engineering
4	Engineering & Technology	PG	Computer Engineering	2024	--	Computer Engineering
5	Engineering & Technology	UG	Mechanical Engineering	2008	--	Mechanical Engineering
6	Engineering & Technology	UG	Mechatronics Engineering	2020	--	Mechatronics Engineering
7	Engineering & Technology	PG	Robotics & Automation	2024	--	Mechanical Engineering
8	Engineering & Technology	UG	Robotics and Artificial Intelligence	2024	--	Robotics and Artificial Intelligence

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
Civil Engineering	No	Civil Engineering	UG
Mechatronics Engineering	Yes	Mechatronics Engineering	UG
Computer Engineering	Yes	Computer Engineering	UG

Mechanical Engineering	Yes	Mechanical Engineering	UG
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Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.
Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

Allied Department/Cluster Name	Program Name	Program Level
Artificial Intelligence and Data Science	Artificial Intelligence and Data Science	UG

PART-B: Program information

B1. Provide the Required Information for the Program Applied For:

Table No. B1: Program details.
A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY ARROVAL DETAILS	ACCREDITATION STATUS	FROM	TO	NO. OF TIMES PROGRAM ACCREDITED	PROGRAM DURATION
1	Computer Engineering	UG	2008 / --	60	Yes	2019	120	2019	Western/1-4266783807/2019/EOA	Applying first time	--	--	0	4

List of the Allied Departments/Cluster and Programs:

SR.NO.	ALLIED DEPARTMENT NAME	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY ARROVAL DETAILS	ACCREDITATION STATUS	FROM	TO	NO. OF TIMES PROGRAM ACCREDITED	PROGRAM DURATION
1	Artificial Intelligence and Data Science	Artificial Intelligence and Data Science	UG	2021 / --	30	Yes	2024	120	2024	Western/1-43660085854/2024/EOA	Not eligible for accreditation	--	--	0	4

Sanctioned Intake for Last Five Years for the Artificial Intelligence and Data Science

Academic Year	Sanctioned Intake
2025-26	120
2024-25	120
2023-24	60
2022-23	30
2021-22	30
2020-21	0

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	Dr. Subhash G. Rathod
B. Nature of appointment:	Regular
C. Qualification:	Ph.D

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE /Competent authority)	120	120	120	120	120	120	120
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	111	120	119	120	119	120	105
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	23	19	17	19	20	34
N3=Separate division if any	0	0	0	0	0	0	0
N4=Total no. of students admitted in the 1st year via all supernumerary quotas	15	16	18	17	16	15	8
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	126	159	156	154	154	155	147

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	120	111	15	105.00
2024-25 (CAYm1)	120	120	16	113.33
2023-24 (CAYm2)	120	119	18	114.17

Average $[(ER1 + ER2 + ER3) / 3] = 110.83 \approx 100$

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
A*=(No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	155.00	160.00	154.00
B=No. of students who graduated from the program in the stipulated course duration	127.00	144.00	145.00
Success Rate (SR)= (B/A) * 100	81.94	90.00	94.16

Average SR of three batches $((SR_1 + SR_2 + SR_3)/3)$: 88.70

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
X=(Mean of 1st year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1st year/10)	7.88	7.14	7.12
Y=Total no. of successful students	127.00	132.00	137.00
Z=Total no. of students appeared in the examination	136.00	137.00	137.00
API $[X*(Y/Z)]$	7.36	6.88	7.12

Average API $[(AP1+AP2+AP3)/3]$: 7.12

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2rd year/10)	7.48	7.53	7.01
Y=Total no. of successful students	139.00	144.00	150.00
Z=Total no. of students appeared in the examination	151.00	154.00	154.00
API [X * (Y/Z)]	6.89	7.04	6.83

Average API [(AP1 + AP2 + AP3)/3] : 6.92

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	8.20	8.42	7.62
Y=Total no. of successful students	137.00	132.00	155.00
Z=Total no. of students appeared in the examination	144.00	150.00	156.00
API [X*(Y/Z)]:	7.80	7.41	7.57

Average API [(AP1 + AP2 + AP3)/3] : 7.59

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	139.00	155.00	154.00
X=No. of students placed	94.00	120.00	139.00
Y=No. of students admitted to higher studies	5.00	18.00	14.00
Z= No. of students taking up entrepreneurship	1.00	1.00	1.00
Placement Index(P) = (((X + Y + Z)/FS) * 100):	71.94	89.68	100.00

Average Placement Index = (P_1 + P_2 + P_3)/3: 87.21 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments**(Data to be filled in for the Department and Allied Departments)****C1. Faculty details of Department and Allied Departments**

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associated (Y/N)	In case of NO, Date of Leaving	IS HOD?
1	Dr. Subhash G. Rathod	XXXXXXXX08P	Ph.D	Sant Gadge Baba Amravati University, Amravati, Maharashtra, India	Computer Engineering (Cloud Security)	20/05/2010	15.9	Lecturer	Professor	01/07/2025	Regular	Yes		Yes

2	Dr. Mangesh D. Salunke	XXXXXXXX93C	Ph.D	S J J T University, Rajasthan	Computer Engineering(Cyber Security)	20/03/2023	2.11	Associate Professor	Professor	01/07/2025	Regular	Yes		No
3	Dr. Yogendra V. Patil	XXXXXXXX94R	Ph.D	Glocal University, Uttar Pradesh	Computer Science (Machine Learning)	01/06/2023	2.8	Assistant Professor	Associate Professor	03/06/2024	Regular	Yes		No
4	Dr. Megha V. Kadam	XXXXXXXX13D	Ph.D	S J J T University, Rajasthan	Computer Engineering (Network Security)	30/08/2023	2.5	Associate Professor	Associate Professor		Regular	Yes		No
5	Dr. Snehal A. Karad	XXXXXXXX73F	Ph.D	KLEF, Andhra Pradesh	Computer Science and Engineering (Big Data Security)	12/03/2024	1.11	Associate Professor	Associate Professor		Regular	Yes		No
6	Dr. Monika Y Dangore	XXXXXXXX99L	Ph.D	Sage University, Indore	CSE (MANET)	27/06/2024	1.8	Associate Professor	Associate Professor		Regular	Yes		No
7	Dr. Pramod B. Dhamdhare	XXXXXXXX00Q	Ph.D	Dr. A P J Abdul Klam University, Indore, india	Computer Science and Engineering(Data Minig)	01/07/2024	1.7	Associate Professor	Associate Professor		Regular	Yes		No
8	Dr. Jayashri P. Shinde	XXXXXXXX36B	Ph.D	Shri J J T University, Jhunjhunu, Rajstan	Computer Engineering	01/08/2024	1.6	Associate Professor	Associate Professor		Regular	Yes		No
9	Mr. Dinesh B. Satre	XXXXXXXX41E	M.E.	Pune University	Computer Science and Engineering - Information Technology	11/05/2009	16.9	Lecturer	Assistant Professor		Regular	Yes		No
10	Mr. Sanjay A. Agrawal	XXXXXXXX18K	M.E.	Dr. Babasaheb Ambedkar Marathwada University, Aurangabad	Computer Science and Engineering	19/12/2011	14.2	Assistant Professor	Assistant Professor		Regular	Yes		No
11	Dr. Shwetal K. Patil	XXXXXXXX26G	Ph.D	S J J T University, Rajasthan	Computer Engineering	17/02/2011	15	Lecturer	Associate Professor	01/11/2024	Regular	Yes		No
12	Mrs. Devyani J. Bonde	XXXXXXXX32B	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	12/12/2011	14.2	Lecturer	Assistant Professor		Regular	Yes		No
13	Dr. Swapnil S. Chaudhari	XXXXXXXX02F	Ph.D	S J J T University, Rajasthan	Computer Engineering	24/06/2013	12.8	Lecturer	Professor	01/07/2025	Regular	Yes		No
14	Mrs. Tejaswini S. Bhoys	XXXXXXXX12D	M.E.	Savitribai Phule Pune University, Pune	Information Technology	01/04/2017	8.10	Assistant Professor	Assistant Professor		Regular	Yes		No
15	Ms. Pranjali V. Deshmukh	XXXXXXXX56R	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	22/01/2016	10.1	Assistant Professor	Assistant Professor		Regular	Yes		No
16	Ms. Mrunal S. Jagtap	XXXXXXXX63R	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	31/12/2020	5.1	Assistant Professor	Assistant Professor		Regular	Yes		No
17	Ms. Uma B. Karanje	XXXXXXXX05D	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	14/06/2018	7.8	Assistant Professor	Assistant Professor		Regular	Yes		No

18	Mr. Yogesh B. Dongare	XXXXXXXX79H	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	02/08/2022	3.6	Assistant Professor	Assistant Professor		Regular	Yes		No
19	Ms. Yamini P. Warke	XXXXXXXX20R	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	30/01/2016	10	Assistant Professor	Assistant Professor		Regular	Yes		No
20	Mrs. Shalaka A. Kshirsagar	XXXXXXXX09Q	M.Tech	R T M N University, Nagpur	Computer Science and Engineering	15/06/2023	2.8	Assistant Professor	Assistant Professor		Regular	Yes		No
21	Mrs. Sonali D Murumkar	XXXXXXXX86D	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	12/06/2025	0.8	Assistant Professor	Assistant Professor		Regular	Yes		No
22	Mr. Pankaj Khambre	XXXXXXXX11P	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	20/06/2022	3.8	Assistant Professor	Assistant Professor		Regular	Yes		No
23	Mr Suhas Kothavale	XXXXXXXX23F	M.Tech	R G P V University, Bhopal	Computer Science and Engineering	15/03/2023	2.9	Assistant Professor	Assistant Professor		Regular	No	15/12/2025	No
24	Mr Vaibhav Dilip Rewaskar	XXXXXXXX00D	M.E.	Sant Gadge Baba Amravati University, Amravati, Maharashtra, India	Computer Science and Information Technology	07/06/2022	2.2	Assistant Professor	Assistant Professor		Regular	No	24/08/2024	No
25	Mr Vikas Vishwanath Chavan	XXXXXXXX52R	M.Tech	Dr. Babasaheb Ambedkar Marathwada University, Aurangabad	Computer Science and Technology	02/08/2022	2	Assistant Professor	Assistant Professor		Regular	No	23/08/2024	No
26	Ms Rohini Dhananjay Mahale	XXXXXXXX47Q	M.E.	Savitribai Phule Pune University, Pune	Information Technology	29/08/2022	2.3	Assistant Professor	Assistant Professor		Regular	No	07/12/2024	No
27	Mr. Chaitanya Sitaram Bhosale	XXXXXXXX52L	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	19/07/2022	1.3	Assistant Professor	Assistant Professor		Regular	No	31/10/2023	No
28	Dr.Manisha Sunil Bhende	XXXXXXXX03P	Ph.D	Savitribai Phule Pune University, Pune	Computer Engineering	29/03/2022	1.1	Professor	Professor		Regular	No	02/05/2023	No
29	Mr Tushar Satish Waykole	XXXXXXXX48T	M.Tech	R G P V University, Bhopal	Computer Engineering	14/06/2022	0.10	Assistant Professor	Assistant Professor		Regular	No	02/05/2023	No
30	Mr.Vishal Klsan Borate	XXXXXXXX37F	M.E.	Savitribai Phule Pune University, Pune	Information Technology	06/06/2022	0.4	Assistant Professor	Assistant Professor		Regular	No	31/10/2022	No
31	Mr.Ganesh Shankar Ubale	XXXXXXXX72B	M.Tech	Savitribai Phule Pune University, Pune	Computer Engineering	29/08/2022	0.4	Assistant Professor	Assistant Professor		Regular	No	31/12/2022	No

32	Ms.Radhika Mukundrao Kokate	XXXXXXXX55H	M.E.	Sant Gadge Baba Amravati University, Amravati, Maharashtra, India	Computer Engineering	15/03/2023	0.2	Assistant Professor	Assistant Professor		Regular	No	25/05/2023	No
33	Mrs.Priyanka Umesh Nalawade	XXXXXXXX80C	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	08/07/2024	0.2	Assistant Professor	Assistant Professor		Regular	No	09/09/2024	No
34	Dr.Mansi S. Bhonsle	XXXXXXXX32D	Ph.D	KL University, AP	Computer Science and Engineering	21/03/2024	0.2	Associate Professor	Associate Professor		Regular	No	30/05/2024	No

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

Sr.No	Name of the Faculty	PAN No.	APAAR faculty ID*(if any)	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associated (Y/N)	In case of NO, Date of Leaving	IS HOD?
1	Dr. Jyoti Y. Deshmukh	XXXXXXXX85M	XXXXXXXXXX375	Ph.D	S J J T University, Rajasthan	Computer Engineering	05/08/2023	2.6	Associate Professor	Professor	01/07/2025	Regular	Yes		Yes
2	Dr. Kiran Pandhari Gaikwad	XXXXXXXX21R	XXXXXXXXXX903	Ph.D	KL University, Andhra Pradesh	Computer Science and Engineering	05/11/2024	1.3	Associate Professor	Associate Professor		Regular	Yes		No
3	Dr. Shrikant Dnyaneshwar Dhamdhare	XXXXXXXX76K	XXXXXXXXXX620	Ph.D	SRK University , Bhopal	Computer Science and Engineering	07/11/2024	1.3	Associate Professor	Associate Professor		Regular	Yes		No
4	Mr. Nisar S. Shaikh	XXXXXXXX15F	XXXXXXXXXX855	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	07/06/2022	3.8	Assistant Professor	Assistant Professor		Regular	Yes		No
5	Mrs. Rucha A. Agrawal	XXXXXXXX20H	XXXXXXXXXX897	M.E.	Savitribai Phule Pune University, Pune	Computer Network	14/06/2022	3.8	Assistant Professor	Assistant Professor		Regular	Yes		No
6	Mr. Swapnil M. Gagare	XXXXXXXX06N	XXXXXXXXXX340	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	01/08/2023	2.6	Assistant Professor	Assistant Professor		Regular	Yes		No
7	Mrs. Aparna Swapnil Lahane	XXXXXXXX44H	XXXXXXXXXX288	M.Tech	Dr. Babasaheb Ambedkar Marathwada University, Aurangabad	Computer Science and Technology	12/02/2024	2	Assistant Professor	Assistant Professor		Regular	Yes		No
8	Mrs. Savitri Prashant Mane	XXXXXXXX01H	XXXXXXXXXX258	M.E.	Savitribai Phule Pune University, Pune	Computer Network	05/11/2024	1.3	Assistant Professor	Assistant Professor		Regular	Yes		No
9	Mrs. Pallavi Ravi Gulve	XXXXXXXX60L	XXXXXXXXXX695	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	16/06/2025	0.8	Assistant Professor	Assistant Professor		Regular	Yes		No

10	Mrs. Vanshika B. Bawaney	XXXXXXXX85D	XXXXXXXXXX053	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	16/06/2025	0.8	Assistant Professor	Assistant Professor		Regular	Yes		No
11	Mrs. Neha Verma	XXXXXXXX89R	XXXXXXXXXX175	M.Tech	Karnataka University, Karnataka	Information Technology	29/08/2025	0.5	Assistant Professor	Assistant Professor		Regular	Yes		No
12	Mr. Sourabh Vidyadhar Natu	XXXXXXXX76G	XXXXXXXXXX705	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	15/10/2025	0.4	Assistant Professor	Assistant Professor		Regular	Yes		No
13	Mrs. Deepika Dave	XXXXXXXX31C	XXXXXXXXXX397	M.Tech	R G P V University, Bhopal	Information Technology	27/10/2025	0.4	Assistant Professor	Assistant Professor		Regular	Yes		No
14	Ms. Khushbu Trivedi	XXXXXXXX71M	XXXXXXXXXX048	M.Tech	Rajasthan Technical University, Rajasthan	Computer Science and Engineering	04/11/2025	0.3	Assistant Professor	Assistant Professor		Regular	Yes		No
15	Dr. Babaso Ananda Shinde	XXXXXXXX75N	NA	Ph.D	Dr.A.P.J.Abdul Kalum University, Madhya Pradesh	Computer Engineering	05/11/2024	1.1	Associate Professor	Associate Professor		Regular	No	01/01/2026	No
16	Ms. Vidya E. Kadam	XXXXXXXX56P	NA	M.Tech	Bharati Vidyapith Deemed University, Pune	Information Technolgy	18/06/2024	1.4	Assistant Professor	Assistant Professor		Regular	No	31/10/2025	No
17	Mr. Ashish K. Bhise	XXXXXXXX37K	NA	M.E.	Savitribai Phule Pune University, Pune	Computer Network	02/08/2022	2	Assistant Professor	Assistant Professor		Regular	No	10/08/2024	No
18	Mrs. Jyoti Pravin Nawade	XXXXXXXX73F	NA	M.Tech	R G P V University, Bhopal	Software Engineering	27/11/2024	0.7	Assistant Professor	Assistant Professor		Regular	No	15/07/2025	No
19	Mr.Yogesh Kisan Mali	XXXXXXXX52C	NA	M.E.	Savitribai Phule Pune University, Pune	Computer Network	19/07/2022	0.3	Assistant Professor	Assistant Professor		Regular	No	21/10/2022	No
20	Mrs. Chanchal Y. Vakte	XXXXXXXX86F	NA	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	24/06/2022	0.1	Assistant Professor	Assistant Professor		Regular	No	22/08/2022	No
21	Ms. Swati Bagade	XXXXXXXX97K	XXXXXXXXXX841	M.E.	Savitribai Phule Pune University, Pune	Computer Engineering	03/02/2026	0	Assistant Professor	Assistant Professor		Regular	Yes		No

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):

UG1=1st UG program

UGn=nth UG program

B= No. of Students in UG 2nd year (ST)

C= No. of Students in UG 3rd year (ST)

D= No. of Students in UG 4th year (ST)

No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):

PG1=1st PG program.

PGm=mth PG program

A= No. of Students in PG 1st year

B= No. of Students in PG 2nd year

Student Faculty Ratio (SFR) = S/F

S= No. of students of all programs in the Department including all students of allied departments/clusters.

No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)

Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.

F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department1

Table No.C2.1: Student-faculty ratio.

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1.B	132	132	132
UG1.C	132	132	132
UG1.D	132	132	132
UG1: Computer Engineering	396	396	396
UG2.B	132	66	33
UG2.C	66	33	33
UG2.D	33	33	0
UG2: Artificial Intelligence and Data Science	231	132	66
PG1.A	6	6	0
PG1.B	6	0	0
PG1: Computer Engineering	12	6	0
DS=Total no. of students in all UG and PG programs in the Department	408	402	396
AS=Total no. of students of all UG and PG programs in allied departments	231	132	66
S=Total no. of students in the Department (DS) and allied departments (AS)	S1= 639	S2= 534	S3= 462
DF=Total no. of faculty members in the Department	22	22	21
AF= Total no. of faculty members in the allied Departments	11	6	5
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	F1= 33	F2= 28	F3= 26
FF=The faculty members in F who have a 100% teaching load in the first-year courses	0	0	0
Student Faculty Ratio (SFR)=S/(F-FF)	SFR1= 19.36	SFR2= 19.07	SFR3= 17.77
Average SFR for 3 years	SFR= 18.73		

C3. Faculty Qualification

- Faculty qualification index (FQI) = $2.5 * [(10X + 4Y)/RF]$ where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = $2.5 \times [(10X + 4Y) / RF]$
2025-26(CAY)	13	20	31.00	16.94
2024-25(CAYm1)	9	19	26.00	15.96
2023-24(CAYm2)	5	21	23.00	14.57

C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = $1/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents.}$
- RF2= No. of Associate Professors required = $2/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents.}$
- RF3= No. of Assistant Professors required = $6/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents.}$
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	3.00	4.00	7.00	9.00	21.00	20.00
2024-25	2.00	0.00	5.00	9.00	17.00	19.00
2023-24	2.00	0.00	5.00	4.00	15.00	22.00
Average	RF1=2.33	AF1=1.33	RF2=5.67	AF2=7.33	RF2=17.67	AF2=20.33

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr. Sujay Joshi & Mrs. Anjali Atre	Sr. Trainer	Aspire Training Solutions, Pune	Course on Aptitude, Soft Skill & Code of Conduct	30.00
2	Mrs. Anjali Atre	Sr. Trainer	Aspire Training Solutions, Pune	Course on Aptitude, logical Reasoning & Discrete Mathematics	50.00

(CAYm2)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr. Prashant Chaparwal	DWH Developer	Amdocs, Pune	Course On "Structured Query Language"	55.00

(CAYm3)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr. Rohan Bhatia	Sr. Software Engineer	Infosys, Pune	Course on "Python with Advanced Data Structure"	52.00

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	14	12	4
2	No. of peer reviewed conference papers published	4	4	2
3	No. of books/book chapters published	5	10	1

C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Dr. Swapnil S. Chaudhari	Aditya Purohit	Computer Engineering	Detection and Classification on Indian Roads	Zentrack Ltd t/a Luna Systems DCU Alpha Innovation Campus Glasnevin, Dublin 11	1 Year	1.20
Dr. Swapnil S. Chaudhari	Chinmay Panse, Harsh Behere	Computer Engineering	TrueVision – A Multimodel Deep Fake Detector	IntelliVision Technologies Pvt. Ltd	1 year	1.90
						Amount received (Rs.):3.10

(CAYm2)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
NIL	NIL	NIL	NIL	NIL	NIL	0.00
						Amount received (Rs.):0.00

(CAYm3)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Ms. Sneha Thakre	Mr. Sanjay A. Agrawal	Computer Engineering	Remote Farming System	SPPU	3 Years	0.95
						Amount received (Rs.):0.95

Total Amount (Lacs) Received for the Past 3 Years: 4.05**Note*:**

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Swapnil S. Chaudhari	NIL	Computer Engineering Department	MHCET EXAM PHASE 1 & 2	ASSESSINFRA TECHNOLOGY PRIVATE LIMITED	3 Months	2.37
Dr. Monika Y. Dangore	NIL	Computer Engineering Department	Workshop on "Big Data Analytics with Hadoop Bridging the Student to Young Professional Gap	IEEE YP & IEEE Foundation,	1 Months	0.27
Dr. Monika Y. Dangore	NIL	Computer Engineering Department	"Inauguration of MMIT IEEE Student Branch and National Level Competition- Future Journalist Challenge"	IEEE Pune Section	1 Months	0.05
						Amount received (Rs.):2.69

(CAYm2)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
NIL	NIL	NIL	NIL	NIL	NIL	0.00
						Amount received (Rs.):0.00

(CAYm3)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Swapnil S. Chaudhari	NIL	Computer Engineering Department	MHTCET Exam	VENSYSO INFRA PRIVATE LIMITED	3 Months	3.13
Swapnil S. Chaudhari	NIL	Computer Engineering Department	SARTHI MPSC CET 2023 EXAM	WESHINE TECH PRIVATE LIMITED	1 Months	1.29
						Amount received (Rs.):4.42

Total amount (Lacs) received for the past 3 years: 7.11

Note*:

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Dr. Subhash G. Rathod Dr. Swapnil S. Chaudhari Ms. Mrunal S. Jagtap	Next-Gen AI & ML"(ICNGA-2025) Springer Conference	30/01/2025	5.00	2.55	3 Faculties Published book chapter in Springer Nature Book
Dr. Swapnil S. Chaudhari Dr. Monika Dangore Dr. Subhash G. Rathod	Patent AI powered call centers for Roral Empowerment Patent application No.202521025924 A	21/03/2025	0.08	0.08	Patent Published
Dr. Monika Dangore Dr. Swapnil S. Chaudhari Dr. Subhash G. Rathod	IEEE Membership	20/08/2024	0.30	0.30	"IEEE Branch Established 1 Paper presented in IEEE Conference at Thailand Product Developed under IEEE Internship Program"
Dr. Monika Dangore ,Dr. Subhash G. Rathod	registration charges for attending the offline session on 'Benefits of Spoken Tutorial	14/09/2024	0.05	0.05	Spoken Tutorial lab Knowledge Gain
			Amount received (Rs.): 5.43		

(CAYm2)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Mr. Swapnil Chaudhari	Membership for Indian Society for Technical Education	04/04/2024	0.03	0.03	2 Paper Published in ISTE Journal
Mr. Sanjay A. Agrawal	Membership for Indian Society for Technical Education	04/04/2024	0.03	0.03	1 Paper Published in ISTE Journal and Workshop attended organised by ISTE
Dr. Mangesh D. Salunke	Membership for Indian Society for Technical Education	04/04/2024	0.02	0.02	Research Oriented workshop attended Organised by ISTE
Dr. Subhash G. Rathod	Membership for Indian Society for Technical Education	04/04/2024	0.03	0.03	Paper Published in ISTE Journal
Ms. Shwetal K. Patil, Ms. Yamini P. Warke, Dr. Subhash G. Rathod	FDP Attended Generative AI at Marathwada Mitramandals College of Engineering	05/07/2023	0.03	0.03	Paper Published in scopus in 2024-25
Dr. Subhash G. Rathod	Eduskills Workshop Attended	15/08/2023	0.20	0.20	Students Completed Eduskills Internships Under it
			Amount received (Rs.): 0.34		

(CAYm3)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Mr. Subhash G. Rathod	Smart Health Monitoring JAcket	2 Years	1.00	0.90	Prototype developed for Smart Health monitoring Jacket
Mrs. Devyani J. Bonde & Mr. Dinesh B. Satre	AWS Cloud Associate and REDHAT RHCSA Global Exam Certification	6 Months	0.27	0.27	Certificate earned
			Amount received (Rs.): 1.27		

Total amount (Lacs) received for the past 3 years : 7.04

PART D: Laboratory Infrastructure in the Department

(Data to be filled in for the Department)

D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	Database Management System Lab(C101)	20	Computer System with i3, i5 & related software, Printers, Network Switch, LAN,WiFi	28 Hours per w	Ms. Aadika Yenare	Lab Assistant	B.E.
2	Software Testing Lab (C102)	20	Computer System with i3, i5 & related software, Printers, Network Switch, LAN,WiFi	30 Hours per w	Ms. Aadika Yenare	Lab Assistant	B.E.
3	Hardware Lab (C103)	20	Computer System with i3, i5 & related software, Printers, Network Switch, LAN,WiFi	28 Hours per w	Mr. Abhay Jadhav	Technical Assistant	Diploma
4	Digital/ Microprocessor Lab (C104)	20	Computer System with i3, i5 & related software, Printers, Network Switch, LAN,WiFi	30 Hours per w	Mr. Abhay Jadhav	Technical Assistant	Diploma
5	Computer Programming Lab (C105)	20	Computer System with i3, i5 & related software, Printers, Network Switch, LAN,WiFi	28 Hours per w	Mr. Ganesh Shinde	Network Administrator	Diploma

6	Object Oriented Programming/Modelling Lab (C106)	20	Computer System with i3, i5 & related software, Printers, Network Switch, LAN,WiFi	28 Hours per w	Mr. Ganesh Shinde	Network Administrator	Diploma
7	Computer Center (C109)	20	Computer System with i3, i5 & related software, Printers, Network Switch, LAN,WiFi	28 Hours per w	Mr. Abhay Jadhav	Technical Assistant	Diploma
8	Language Lab(C108)	20	Computer System with i3, i5 & related software, Printers, Network Switch, LAN,WiFi	28 Hours per w	Mr. Ganesh Shinde	Network Administrator	Diploma
9	PG Laboratory	20	Computer System with i3, i5 & related software, Printers, Network Switch, LAN,WiFi	06 Hours per w	Ms. Aadika Yenare	Lab Assistant	B.E.

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	Database Management Systems Laboratory	1. UPS of 6KVA is available in the laboratory to avoid damage to the system and students' ongoing work. 2. A fire extinguisher is available. 3. First-aid kit is available at the department office. 4. Do's & Don'ts are displayed in each laboratory. 5. Network switches are kept inside the rack to prevent any damage. 6. Overall safety and hygienic conditions prevail in all the laboratories. 7. The laboratory is under CCTV surveillance.
2	Software Testing Lab	1. A fire extinguisher is available. 2. First-aid kit is available at the department office. 3. Do's & Don'ts are displayed in each laboratory. 4. Network switches are kept inside rack to prevent any damage. 5. Overall safety and hygienic conditions prevail in all the laboratories. 6. The laboratory is under CCTV surveillance. 7. Individual sack rack to students.
3	Hardware Lab	1. UPS of 6KVA is available in the laboratory to avoid damage to the system and students' ongoing work. 2. A fire extinguisher is available. 3. First-aid kit is available at the department office. 4. Do's & Don'ts are displayed in each laboratory. 5. Network switches are kept inside rack to prevent any damage. 6. Overall safety and hygienic conditions prevail in all the laboratories. 7. The laboratory is under CCTV surveillance.
4	Digital/Microprocessor Lab	1. A fire extinguisher is available. 2. First-aid kit is available at the department office. 3. Do's & Don'ts are displayed in each laboratory. 4. Network switches are kept inside rack to prevent any damage. 5. Overall safety and hygienic conditions prevail in all the laboratories. 6. The laboratory is under CCTV surveillance. 7. Individual sack rack to students.
5	Programming Lab	1. UPS of 6KVA is available in the laboratory to avoid damage to the system and students' ongoing work. 2. A fire extinguisher is available. 3. First-aid kit is available at the department office. 4. Do's & Don'ts are displayed in each laboratory. 5. Network switches are kept inside rack to prevent any damage. 6. Overall safety and hygienic conditions prevail in all the laboratories. 7. The laboratory is under CCTV surveillance. 8. Individual sack rack to students.
6	Object Oriented Programming/Modelling Lab	1. A fire extinguisher is available. 2. First-aid kit is available at the department office. 3. Do's & Don'ts are displayed in each laboratory. 4. Network switches are kept inside rack to prevent any damage. 5. Overall safety and hygienic conditions prevail in all the laboratories. 6. The laboratory is under CCTV surveillance. 7. Individual sack rack to students.
7	Computer Center	1. A fire extinguisher is available. 2. First-aid kit is available at the department office. 3. Do's & Don'ts are displayed in each laboratory. 4. Network switches are kept inside rack to prevent any damage. 5. Overall safety and hygienic conditions prevail in all the laboratories. 6. The laboratory is under CCTV surveillance. 7. Individual sack rack to students.
8	Language Lab	1. A fire extinguisher is available. 2. First-aid kit is available at the department office. 3. Do's & Don'ts are displayed in each laboratory. 4. Network switches are kept inside rack to prevent any damage. 5. Overall safety and hygienic conditions prevail in all the laboratories. 6. The laboratory is under CCTV surveillance. 7. Individual sack rack to students.

9	PG Laboratory	1. UPS of 6KVA is available in the laboratory to avoid damage to the system and students' ongoing work. 2. A fire extinguisher is available. 3. First-aid kit is available at the department office. 4. Do's & Don'ts are displayed in each laboratory. 5. Network switches are kept inside rack to prevent any damage. 6. Overall safety and hygienic conditions prevail in all the laboratories. 7. The laboratory is under CCTV surveillance. 8. Individual sack rack to students.
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D3. Project Laboratory/Research Laboratory

A. Project Laboratory :

A separate Project Laboratory is available exclusively for Mini Projects and Capstone Projects and specialized research-oriented resources to promote faculty and student research .

Specification of Laboratory:

- Equipped with high-performance computing Systems (latest processors, minimum 16 GB RAM)
- 300 mbps internet connectivity available in lab (LAN & Wi-Fi)
- Unrestricted access beyond academic hours to encourage innovation
- Open source Advanced software tools available (Python, TensorFlow, PyTorch, Network Simulators, Security Tools)
- Server-based computing facilities: FTP is available to access the resources in the lab
- Domain-specific hardware kits (IoT boards, sensors, embedded kits) available in the department and depending on need be provided to students.

Students utilize this lab for:

- Full-stack application development
- Mobile app development
- AI/ML model implementation
- Real-time System design and deployment
- Faculty-led and student-participated research projects
- Publications in reputed journals and conferences
- Interdisciplinary research collaborations

Table 7.5.1 Project classification depending upon specialization

Sr. No.	Academic Year	Artificial Intelligence & Machine Learning	Hardware, Processing (Image and Signal), Embedded Systems and IOT	Database and Data mining, Big Data and Hadoop	Computer Networks and WSN, Cloud and Mobile Computing	Information/ Cyber Security	Software and Web Development and Management
1	2025-26	26	09	00	00	12	11
2	2024-25	23	09	03	00	07	11
3	2023-24	23	15	03	08	12	12
4	2022-23	22	10	03	00	05	15

Table 7.5.2 Summary of papers published by students

Sr. No.	Academic Year	No of Published papers	Remark
1	2025-26	26	Submitted
2	2024-25	16	Published
3	2023-24	16	Published
4	2022-23	12	Published

B. Centre of Excellence (CoE) / PG Laboratory

Centre of Excellence (CoE) – EduSkills

The department has established a Centre of Excellence (CoE) in collaboration with EduSkills Foundation, aimed at providing industry-oriented training in emerging technologies. This facility serves as a dedicated platform to enhance students' practical knowledge, technical competencies, and industry readiness.

The CoE is developed in association with leading global industry partners such as Google and Palo Alto Networks, ensuring alignment with current industry standards and practices.

Focus Areas:

- The Centre of Excellence offers training and learning opportunities in the following domains:
- Artificial Intelligence and Machine Learning
- Cyber security
- Cloud Computing
- Other emerging Industry 4.0 technologies

Key Features:

- Certification Programs: Industry-recognized certifications in collaboration with global technology partners
- Virtual Internships: Access to AICTE-supported virtual internships through EduSkills platform
- Industry-Aligned Curriculum: Content designed to meet current industry requirements

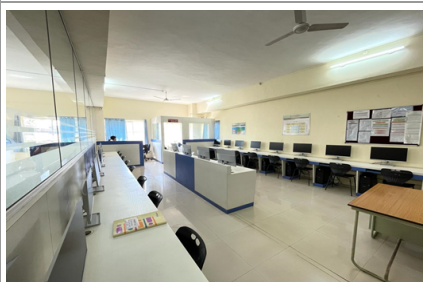
Objectives:

- The primary objective of the CoE is to:
- Enhance students' technical skills in emerging technologies
- Improve employability and job readiness
- Develop a skilled digital workforce aligned with modern industry needs
- Bridge the gap between academic curriculum and industry expectations.

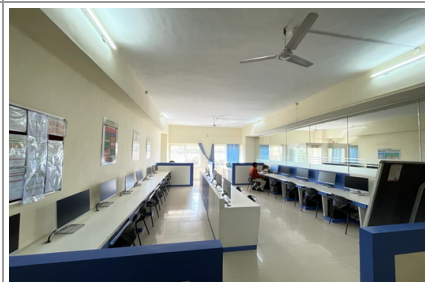
Benefits to Students:

- Provides hands-on training in advanced technologies such as AI, ML, Cyber-security, and Cloud Computing
- Offers industry-recognized certifications, improving career prospects
- Enables participation in virtual internships under AICTE–EduSkills initiatives
- Enhances practical knowledge and problem-solving abilities
- Supports real-world project development and innovation
- Improves employability and placement opportunities
- Provides exposure to latest tools, platforms, and industry practices
- Bridges the gap between academic learning and industry requirements.

Following are the glimpses:



C-110 Project Lab/ Research Lab



C-111 Centre of Excellence (CoE)

PART E: First Year faculty and financial Resources

(Data to be filled in for the first year course faculty and budget allocation and utilization)

E1. First Year Student-Faculty Ratio (FYSFR)

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4=S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members $((NS1*0.8) + (NS2*0.2)) / (\text{No. of required faculty (RF4)})$; Percentage= $((NS1*0.8) + (NS2*0.2)) / RF$
2023-24(CAYm2)	360	18	10	0	44
2024-25(CAYm1)	420	21	10	0	38
2025-26(CAY)	510	26	13	0	40

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Infrastructure Built-Up	0	183168.00	0	0	0	0	0	0
Library	500000.00	200216.88	100000.00	449707.00	500000.00	465599.00	230000.00	0
Laboratory equipment	8600000.00	13836259.29	5986000.00	5446620.81	24435000.00	26806716.53	7446000.00	7030831.38
Teaching and non-teaching staff salary	118946085.90	115225042.00	86364310.00	101411795.00	74300480.00	78215634.00	57229560.00	62022284.00
Outreach Programs	150000.00	130628.32	150000.00	66658.00	125000.00	51667.88	200000.00	81585.09
R&D	350000.00	510602.28	910000.00	778880.40	505000.00	588291.62	575000.00	431249.59
Training, Placement and Industry linkage	50000.00	332593.14	100000.00	507679.00	705000.00	82605.58	300000.00	70587.84
SDGs	2435000.00	3365430.12	1800000.00	2616788.67	5675000.00	2989077.00	5260000.00	4297680.00
Entrepreneurship	103000.00	15500.00	75000.00	29000.00	85000.00	18500.00	0	0
Others, specify	45337000.00	40805641.28	33142000.00	35750305.61	37760600.00	31130104.74	22812001.00	35284284.807
Total	176471085.90	174605081.31	128627310.00	147057434.49	144091080.00	140348196.35	94052561.00	109218502.707

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Laboratory equipment //	1320000.00	385882.00	365000.00	425478.00	10285000.00	5833081.00	925000.00	2350265.00
Software //	10000	7966	100000.00	128060.00	100000.00	309396.00	200000.00	769950.00
SDGs //	90000	853442.00	100000.00	584615.00	500000.00	377910.00	250000.00	654693.00
Support for faculty development //	75000.00	7700.00	150000.00	29455.00	40000.00	19036.00	150000.00	0
R & D //	45000.00	82730.00	150000.00	297531.00	50000.00	301088.00	120000.00	69872.00
Industrial Training, Industry expert, Internship //	8000.00	22900.00	25000.00	39500.00	25000.00	21838.00	10000.00	21400.00
Miscellaneous Expenses* //	1801000.00	3996322.00	1166000.00	5176255.00	2586000.00	5792273.00	2657000.00	5439989.00
Total	3349000.00	5356942.00	2056000.00	6680894.00	13586000.00	12654622.00	4312000.00	9306169.00